



**Northwest Regional Education Service District
Programs & Services Guide**

Select School District

2011-12 Worksheet / Service Credits

SPECIAL STUDENT SERVICES

| | 2010-2011 Cost per Student | 2011-2012 Cost per Student | | Please Enter Amount in the Appropriate Column Number of : | | Total Cost of Requested Service | Amount of Service Credits to be Used | LEA Dollars Needed for Service |
|---|----------------------------------|-------------------------------|-----------|--|-------|---------------------------------------|--|--|
| | | Daily Rate | FY Rate | Days | Slots | | | |
| ED Programs | | | | | | | | |
| Cascade Academy | \$ 30,858 | \$ 203 | \$ 35,250 | - | - | \$ - | \$ - | \$ - |
| Pacific Academy | \$ 30,858 | \$ 203 | \$ 35,250 | - | - | \$ - | \$ - | \$ - |
| Levi Anderson Learning Center | \$ 36,193 | \$ 234 | \$ 40,719 | - | - | \$ - | \$ - | \$ - |
| Tualatin Valley Adolescent Day Treatment Program (ADTP) | \$ 36,193 | \$ 234 | \$ 40,719 | - | - | \$ - | \$ - | \$ - |
| PACE Program | \$ 30,858 | \$ 234 | \$ 40,719 | - | - | \$ - | \$ - | \$ - |
| Deaf and Hard of Hearing Classrooms | \$ 35,304 | \$ 287 | \$ 49,867 | - | - | \$ - | \$ - | \$ - |
| Workforce Alliance | | | | | | \$0.00 | \$0.00 | |
| YTP - Youth Transition Program (Clatsop County Only) | | | | | | \$ - | \$ - | \$ - |
| | | | | Please indicate the total amount you would like to set-aside for YTP: | | | | |
| Pre-School Multiphasic Exams / Tillamook County | | | | | | \$ - | \$ - | \$ - |
| | | | | Please indicate the total amount you would like to set-aside for Pre-School Multiphasic Exams: | | | | |
| EI/ECSE Evaluations | | | | | | \$ - | \$ - | \$ - |
| | | | | Please indicate the total amount you would like to set-aside for EI/ECSE Evaluations: | | | | |
| Cost of EI/ECSE Evaluations are based on the following service: | | | | | | | | |
| Partial Evaluations (SLP only) w/ Interpreter | \$ 690 | \$ 690 | | | | | | |
| Partial Evaluations (SLP only) w/o Interpreter | \$ 552 | \$ 552 | | | | | | |
| Full Evaluations w/ Interpreter | \$ 1,055 | \$ 1,055 | | | | | | |
| Full Evaluations w/o Interpreter | \$ 944 | \$ 944 | | | | | | |
| Evaluation / File Review Only | \$ 200 | \$ 200 | | | | | | |
| | | | | | | Total Cost of Services | Total Service Credits | LEA Dollars needed to Balance |
| Total Cost of Special Student Service Programs: | | | | | | \$ - | \$ - | \$ - |



Select School District

2011-12 Worksheet / Service Credits

STAFFING SERVICES

| | 2010-2011 Full FTE Cost | 2011-2012 Cost per Staff | | | Please Enter Amount in the Appropriate Column Number of : | | | Total Cost of Requested Service | Amount of Service Credits to be Used | LEA Dollars Needed for Service |
|--|-------------------------------|-----------------------------|------------|------------|--|------|-----|---------------------------------------|--|--------------------------------------|
| | | Hourly | Daily Rate | Full FTE | Hours | Days | FTE | | | |
| Contract for Personnel: (Licensed Staff) | | | | | | | | | | |
| DD / ED Teachers | \$ 84,567 | \$ 59 | \$ 470 | \$ 89,218 | - | - | - | \$ - | \$ - | \$ - |
| School Psychologist | \$ 103,867 | \$ 70 | \$ 560 | \$ 106,388 | - | - | - | \$ - | \$ - | \$ - |
| Speech Language Pathologist (SLP) | \$ 97,989 | \$ 69 | \$ 549 | \$ 104,225 | - | - | - | \$ - | \$ - | \$ - |
| American Sign Language Teacher | \$ 84,472 | \$ 61 | \$ 490 | \$ 93,182 | - | - | - | \$ - | \$ - | \$ - |
| Augmentive Comm/Assistive Technology Specialist | \$ 101,888 | \$ 58 | \$ 465 | \$ 88,306 | - | - | - | \$ - | \$ - | \$ - |
| Vision Teachers | n/a | \$ 64 | n/a | n/a | - | - | - | \$ - | \$ - | \$ - |
| Itinerant Teacher of the Deaf | na | \$ 65 | n/a | na | - | - | - | \$ - | \$ - | \$ - |
| Autism Spectrum Disorder Teacher | \$ 89,900 | \$ 67 | \$ 536 | \$ 101,833 | - | - | - | \$ - | \$ - | \$ - |
| Special Education Administrator | \$ 129,368 | \$ 88 | \$ 707 | \$ 134,238 | - | - | - | \$ - | \$ - | \$ - |
| Contract for Personnel: (Classified/Licensed Staff) | | | | | | | | | | |
| Registered Nurses | \$ 88,947 | \$ 63 | \$ 503 | \$ 95,576 | - | - | - | \$ - | \$ - | \$ - |
| Physical Therapist | \$ 84,596 | n/a | \$ 490 | \$ 93,172 | n/a | - | - | \$ - | \$ - | \$ - |
| Occupational Therapist | \$ 84,596 | n/a | \$ 520 | \$ 98,818 | n/a | - | - | \$ - | \$ - | \$ - |
| Audiologist (Hourly Only) | n/a | \$ 60 | n/a | n/a | - | n/a | n/a | \$ - | \$ - | \$ - |
| Contract for Personnel: (Classified Staff) | | | | | | | | | | |
| Educational Assistants (.875 FTE) | \$ 39,846 | \$ 28 | \$ 221 | \$ 42,037 | - | - | - | \$ - | \$ - | \$ - |
| ASL Assistant (.875 FTE) | \$ 41,899 | \$ 30 | \$ 241 | \$ 45,793 | - | - | - | \$ - | \$ - | \$ - |
| Speech Language Pathologist Assistant (SLPA) | \$ 56,439 | \$ 44 | \$ 350 | \$ 66,550 | - | - | - | \$ - | \$ - | \$ - |
| LPTA's (Licensed Physical Therapy Assistants) | \$ 71,988 | \$ 50 | \$ 398 | \$ 75,526 | - | - | - | \$ - | \$ - | \$ - |
| COTA's (Certified Occupational Therapy Assistants) | \$ 71,988 | \$ 48 | \$ 386 | \$ 73,353 | - | - | - | \$ - | \$ - | \$ - |
| ASL Education Interpreter (.825 FTE) | \$ 51,397 | \$ 34 | \$ 274 | \$ 52,029 | n/a | - | - | \$ - | \$ - | \$ - |
| Business Services (Contract with Districts) | | | | | | | | | | |
| | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | Total Cost of Services | Total Service Credits | LEA Dollars needed to Balance |
| Total Cost of Staffing Services: | | | | | | | | \$ - | \$ - | \$ - |

Staffing Costs Include Mileage inside NWRES D Only.



Select School District

2011-12 Worksheet / Service Credits

TECHNOLOGY SERVICES

| | 2010-2011 Cost per Item | 2011-2012 Cost per Item | Please Enter Amount in the Appropriate Column Number of : Items | Total Cost of Requested Service | Amount of Service Credits to be Used | LEA Dollars Needed for Service |
|--|-------------------------------|-------------------------------|---|---------------------------------------|--|--|
| Testing & Assessment | | | | | | |
| COGAT 6 | | | | | | |
| Consumable Booklet | \$ 6.08 | \$ 6.40 | - | \$ - | \$ - | \$ - |
| Practice Test | \$ 1.45 | \$ 1.55 | - | \$ - | \$ - | \$ - |
| Answer Sheets | \$ 1.22 | \$ 1.30 | - | \$ - | \$ - | \$ - |
| Pre-Slugged Answer Sheet (Added Cost) | \$ 0.36 | \$ 0.40 | - | \$ - | \$ - | \$ - |
| Scoring - per student/answer sheet | \$ 4.63 | \$ 4.90 | - | \$ - | \$ - | \$ - |
| Naglieri | | | | | | |
| Consumable Booklet | \$ 6.35 | \$ 6.70 | - | \$ - | \$ - | \$ - |
| Answer Sheets | \$ 1.93 | \$ 2.05 | - | \$ - | \$ - | \$ - |
| Scoring - per student/answer sheet | \$ 2.72 | \$ 2.90 | - | \$ - | \$ - | \$ - |
| | | | | Total Cost of Services | Total Credits | LEA Dollars Needed to Balance |
| Total Testing & Assessment Materials | | | | \$ - | \$ - | \$ - |
| Other Services | | | | | | |
| | 2010-2011 Hourly Cost | 2011-2012 Hourly Cost | Requested Hours | | | |
| Truancy Officers' / Attendance (Washington County) | \$ 55.00 | \$ 56.00 | - | \$ - | \$ - | \$ - |



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TECHNOLOGY SUPPORT SERVICES

| | 2010-2011 Cost per Item | 2011-2012 Cost per Item | Please Enter Amount in the Appropriate Column Number of : Items | Total Cost of Requested Service | Amount of Service Credits to be Used | LEA Dollars Needed for Service |
|--|-------------------------------|-------------------------------|---|---------------------------------------|--|--|
| Regional Data Warehouse (\$2.00 per ADMw) | | \$ 2 | - | \$ - | \$ - | \$ - |
| Infinite Visions Server Hosting (includes hardware replacement) | | | | | | |
| Districts under 500 ADMr \$1,500 | \$ 1,000 | \$ 1,500 | - | \$ - | \$ - | \$ - |
| Districts 500 to 1,499 ADMr, \$2,000 | \$ 1,000 | \$ 2,000 | - | \$ - | \$ - | \$ - |
| Districts 1,500 to 4,999 ADMr, \$2,500 | \$1,000/\$1,500 | \$ 2,500 | - | \$ - | \$ - | \$ - |
| Districts over 5,000 to 10,000 ADMr, \$3,000 | \$ 1,500 | \$ 3,000 | - | \$ - | \$ - | \$ - |
| Districts over 10,000 ADMr, \$3,500 | \$ 1,500 | \$ 3,500 | - | \$ - | \$ - | \$ - |
| Infinite Visions Maintenance Fee | | | | \$ - | \$ - | \$ - |
| Destiny Library and Textbook License and Hosting | | | | \$ - | \$ - | \$ - |
| SmartFind Express Absence Reporting System | | | | \$ - | \$ - | \$ - |
| Substitute Employees Management Services | | | | | | |
| \$30 per substitute hired and processed | | \$ 30 | - | \$ - | \$ - | \$ - |
| CRIS Personnel Background Checking | | | | | | |
| \$3.75 per background check performed | | \$ 3.75 | - | \$ - | \$ - | \$ - |
| Public School Works Online Employee Training Tracking System | | | | | | |
| \$3.50 per employee, substitute employee rate available | | \$ 3.50 | - | \$ - | \$ - | \$ - |
| Attendance/Emergency Notification System | | | | | | |
| \$1.20 per ADMr for standard, \$1.70 per ADMr for true text | | \$ 1.70 | - | \$ - | \$ - | \$ - |
| Duplication Services for district produced CDs and DVDs | | | | | | |
| \$7.00 per duplication copy | | \$ 7.00 | - | \$ - | \$ - | \$ - |
| District-Level Technology Support | | | | | | |
| Contact Rick Wahlstrom at 503-614-1412 for district quote | | | - | \$ - | \$ - | \$ - |
| Router Configuration and Support | | | | | | |
| Cost per router, no cost for 1st router | \$ 550 | \$ 550 | - | \$ - | \$ - | \$ - |
| District-Level Proxy/Filter Configuration | | | | | | |
| Cost per district | \$ 550 | \$ 550 | - | \$ - | \$ - | \$ - |
| Email Hosting | | | | | | |
| Cost per address w/ minimum of \$550 | \$ 7.50 | \$ 7.50 | - | \$ - | \$ - | \$ - |
| | | | | Total Cost of Services | Total Service Credits | LEA Dollars needed to Balance |
| Total Cost of Technology Services: | | | | \$ - | \$ - | \$ - |

Northwest Regional Education Service District
 2011-2012
 Service Credits Distribution

Service Credits

| School Districts | 2010-2011 | 2011-2012 | Superintendent |
|-----------------------------|----------------------|----------------------|-----------------------|
| 1 Astoria SD #1 | 436,414 | 414,975 | Craig Hoppes |
| 2 Banks SD #13 | 272,350 | 263,485 | Jim Foster |
| 3 Beaverton SD #48J | 8,708,611 | 8,572,590 | Jeff Rose |
| 4 Clatskanie SD #6J | 206,404 | 197,633 | Mary Mitchell |
| 5 Forest Grove SD #15 | 1,532,916 | 1,477,591 | Yvonne Curtis |
| 6 Gaston SD #511J | 130,108 | 120,980 | David Beasley |
| 7 Hillsboro SD #1J | 4,846,066 | 4,696,546 | Mike Scott |
| 8 Jewell SD #8 | 61,915 | 55,360 | Brian Gander |
| 9 Knappa SD #4 | 137,429 | 128,516 | Jeff Leo |
| 10 Neah-Kah-Nie SD #56 | 170,903 | 174,214 | Jay Kosik |
| 11 Nestucca Valley SD #101 | 157,686 | 148,341 | Kathryn Hedrick |
| 12 Rainer SD #13 | 268,820 | 255,176 | Michael Carter |
| 13 Scappoose SD #1J | 483,006 | 466,760 | TBD |
| 14 Seaside SD #10 | 356,248 | 346,747 | Doug Dougherty |
| 15 Sherwood SD #88J | 1,013,888 | 1,044,181 | Heather Cordie |
| 16 St. Helens SD #502 | 804,435 | 779,730 | Mark Davalos |
| 17 Tigard-Tualatin SD #23J | 2,927,480 | 2,776,794 | Rob Saxton |
| 18 Tillamook SD #9 | 477,331 | 451,862 | Randy Schild |
| 19 Vernonia SD #47J | 174,194 | 159,664 | Ken Cox |
| 20 Warrenton-Hammond SD #30 | 211,739 | 209,458 | Mark Jeffery |
| | \$ 23,377,943 | \$ 22,740,603 | - - - |